



Town of Brentwood
 Proposed Budget
Fiscal Year 2019
 07/01/18 - 06/30/19

Council's Proposed Budget FY 2019

REVENUES:

Property Taxes	\$1,045,951
Other Taxes	\$236,778
Licenses & Permits	\$116,100
Intergovernmental	\$8,380
Charge for Service Revenue	\$1,500
Fines Revenue	\$500
Cable TV & Verizon Fees	\$56,500
Other/Misc Income	\$5,600
Community Fund Raising/Raffles	\$0
Brentwood Police Non-Grant Revenue	\$60,692
Restricted Revenues	\$1,341,336
Total Revenues	\$2,873,337

EXPENDITURES:

General Government	\$458,288
Elected Official Cost	\$38,878
Codes Management	\$127,666
Brentwood Police Department (BPD)	\$415,884
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$15,000
Maintenance	\$234,006
Public Ways and Lighting	\$69,500
Sanitation	\$170,032
Outdoor Restroom/Sprinklers	\$1,050
Recreation	\$13,750
Cable Television	\$15,512
Town Center Restoration	\$655,452
Unforeseen Contingency	\$660
Restricted Expenses	\$657,659
Total Expenditures	\$2,873,337
Net Surplus/(Loss)	\$0

The Town of Brentwood will maintain its current tax rate of .4000. The 2019 Constant Yield Tax Rate of .3779. Adopting the existing rate will result in approximately \$49,336 in additional tax revenue.

Budget presented includes \$503,400 in encumbrances and \$564,836 in grant related revenue/expense.