



Introduced and First Reading on 16 May 2018
Amended on

23 May 2018

Second Reading on 23 May 2018

Adoption of Ordinance on 30 May 2018

TOWN OF BRENTWOOD

ORDINANCE NO: 2018-03

**AN ORDINANCE ESTABLISHING THE TAX RATE, ADOPTING AN ANNUAL BUDGET,
AND APPROPRIATING FUNDS FOR FISCAL YEAR 201 9, BEGINNING JULY 1, 201 8 and
ENDING JUNE 30, 201 9**

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the Annotated Code of Maryland, by July 1st of each year, the Council of the Town of Brentwood shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporations property tax; and

WHEREAS, the proposed tax rate for Fiscal Year 2019 will exceed the Constant Yield Tax Rate of \$0.3779 per \$100 assessed valuation; and

WHEREAS, pursuant to Town of Brentwood Charter Section 601-0, Mayor Treminio-Lopez submitted a recommended budget for Fiscal Year 2019 at the Council Meeting of April 4, 2018, for its review and consideration; and

WHEREAS, the budget provided a complete financial plan for Fiscal Year 2019 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the Town of Brentwood Charter Section 603-0 requires the Council to conduct public hearings on the proposed budget prior to adoption of the budget; and

WHEREAS, the Council discussed and amended the proposed budget at Work Sessions held on the following dates: April 25, 2018; April 30, 2018; May 7, 2018 and public hearings on May 16 2018; May 23, 2018; AND May 30, 2018 after appropriate notice was posted in a newspaper having general circulation within the Town; and

WHEREAS, after consideration the recommended budget submitted by the Mayor and the comments that were made at the public hearings on the budget and tax rate, the Council adopts the budget and tax rates as set forth in the Ordinance; and

WHEREAS, the Town of Brentwood Charter, Section 404.0, **Ordinances**, states that “No ordinance shall be passed at the meeting at which it is introduced,...” but such ordinance “...shall be passed or passed as amended, or rejected, or its consideration deferred to some specified future date...” at any regular or special meeting of the Council “...held no less than six or more than sixty days after the meeting at which any ordinance was introduced”; and

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF BRENTWOOD this 30th day of May 2018, as follows:

SECTION ONE. TAX RATE - REAL PROPERTY .

The tax rate for all real property subject to taxation by the Town of Brentwood is hereby set at forty and 0/10 cents (\$0.4000) per \$100.00 of assessed valuation for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

SECTION TWO. TAX RATE - PERSONAL PROPERTY .

The tax rate for all personal property subject to taxation by the Town of Brentwood shall be one dollar and seventy-five cents (\$1.75) per \$100.00 assessed valuation for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

SECTION THREE. TAX RATE - UTILITY PERSONAL PROPERTY .

The tax rate for all operating property of railroads and public utilities subject to taxation by the Town of Brentwood shall be two dollars (\$2.00) per \$100.00 assessed valuation for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

SECTION FOUR. GENERAL FUND- REVENUES

The following amounts shall be adopted and appropriated as the General Fund budget for all revenue for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

REVENUES:	
Property Taxes	\$1,045,951
Other Taxes	\$236,778
Licenses & Permits	\$116,100
Intergovernmental	\$8,380
Charge for Service Revenue	\$1,500
Fines Revenue	\$500
Cable TV & Verizon Fees	\$56,500
Other/Misc Income	\$5,600
Community Fund Raising/Raffles	\$0
Brentwood Police Non-Grant Revenue	\$60,692
Restricted Revenues	\$1,341,336
Total Revenues	\$2,873,337

SECTION FIVE. GENERAL FUND- EXPENDITURES

The following amounts shall be adopted and appropriated as the General Fund budget for all expenditures for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

EXPENDITURES:	
General Government	\$458,288
Elected Official Cost	\$38,878
Codes Management	\$127,666
Brentwood Police Department (BPD)	\$415,884
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$15,000
Maintenance	\$234,006
Public Ways and Lighting	\$69,500
Sanitation	\$170,032
Outdoor Restroom/Sprinklers	\$1,050
Recreation	\$13,750
Cable Television	\$15,512
Town Center Restoration	\$655,452
Unforeseen Contingency	\$660
Restricted Expenses	\$657,659
Total Expenditures	\$2,873,337

SECTION SIX. PROVISIONS SEVERABLE

The provisions of this Ordinance shall be construed as severable and should any section or part thereof be held unconstitutional or for any reason invalid or unenforceable by a court of competent jurisdiction hereto the unaffected portions thereof shall remain valid and shall be given full force and effect.

SECTION SEVEN. CONFLICTS :

All Ordinances or parts of Ordinances in conflict with any other Ordinance and any of the provisions of this Ordinance are hereby repealed.

SECTION EIGHT. EFFECTIVE DATE :

This Ordinance shall become effective at the expiration of thirty (30) calendar days following its adoption or July 1, 2018, whichever is later.

PASSED AND ADOPTED this 30th day of May 2018.

Rocio Treminio-Lopez , Mayor

Victor Olano , Vice Mayor

Jerry L. Burgess , Council Member

Tonya Y. Harrison , Council Member

Regina M. Morlan , Council Member

ATTEST:

Josette Young , Town Clerk

