



The Town of
Brentwood

Mayor's Proposed Budget
Summary
Fiscal Year 2027
07/01/26 - 06/30/27

REVENUES:	
Property Taxes	\$1,508,194
Other Taxes	\$619,497
Licenses & Permits	\$141,400
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$36,500
Other/Misc Income	\$20,750
Community Fund Raising/Raffles	\$0
Brentwood Police Non-Grant Revenue	\$1,422,800
Restricted Revenues	\$1,080,372
Total Revenues	\$4,838,693
EXPENDITURES:	
General Government	\$864,286
Elected Official Cost	\$67,075
Codes Management	\$213,457
Brentwood Police Department (BPD)	\$1,341,105
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$6,000
Maintenance	\$610,143
Public Ways and Lighting	\$125,500
Sanitation	\$206,000
Community Center	\$108,700
Barlett Park	\$6,150
Veterans Park	\$2,550
Pocket Park	\$1,300
Recreation	\$63,500
Cable Television	\$27,927
Reserves	\$80,000
Unforeseen Contingency	\$61,139
Mayor/Council Projects	\$104,440
Restricted Expenses	\$949,422
Total Expenditures	\$4,838,693
Net Surplus/(Loss)	\$0

The Town of Brentwood will maintain the current tax rate of .3570 in FY2027. This rate is greater than the constant yield tax rate.