



DRAFT

TOWN OF BRENTWOOD

ORDINANCE NO: 2025-09

AN ORDINANCE ESTABLISHING THE TAX RATE, ADOPTING AN ANNUAL BUDGET, AND APPROPRIATING FUNDS FOR FISCAL YEAR 2026, BEGINNING JULY 1, 2025 and ENDING JUNE 30, 2026

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1st of each year, the Council of the Town of Brentwood shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation's property tax; and

WHEREAS, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the Constant Yield Tax Rate as calculated by the State of Maryland Department of Assessments and Taxation; and

WHEREAS, the proposed tax rate for Fiscal Year 2026 will exceed the constant yield rate of \$0.3484 per \$100 assessed valuation; and

WHEREAS, pursuant to Town of Brentwood Charter Section 601-0, the Mayor submitted a recommended budget for Fiscal Year 2026 to the Council for its review and consideration; and

WHEREAS, the budget provided a complete financial plan for Fiscal Year 2026 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the Town of Brentwood Charter Section 603-0 requires the Council to conduct public hearings on the proposed budget prior to adoption of the budget; and

WHEREAS, the Council held public hearings to receive comments on the proposed Fiscal Year 2026 budget and tax rates; and



WHEREAS, after consideration the recommended budget submitted by the Mayor and the comments that were made at the public hearings on the budget and tax rate, the Council adopts the budget and tax rates as set forth in the Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF BRENTWOOD this _____ day of _____, 2025, as follows:

SECTION ONE. Tax Rate- Real Property.

The tax rate for all real property subject to taxation by the Town of Brentwood is hereby set at thirty-nine and 55/10 cents (\$0.3955) per \$100.00 of assessed valuation for Fiscal Year 2026, beginning July 1, 2025 and ending June 30, 2026.

SECTION TWO. Tax Rate – Personal Property.

The tax rate for all personal property subject to taxation by the Town of Brentwood shall be one dollar and seventy-five cents (\$1.75) per \$100.00 assessed valuation for Fiscal Year 2026, beginning July 1, 2025 and ending June 30, 2026.

SECTION THREE. Tax Rate – Utility Personal Property.

The tax rate for all operating property of railroads and public utilities subject to taxation by the Town of Brentwood shall be two dollars (\$2.75) per \$100.00 assessed valuation for Fiscal Year 2026, beginning July 1, 2025 and ending June 30, 2026.

SECTION FOUR. GENERAL FUND- REVENUES

The following amounts shall be adopted and appropriated as the General Fund budget for all revenue for Fiscal Year 2026, beginning July 1, 2025 and ending June 30, 2026.



REVENUES:	
Property Taxes	\$1,571,421
Other Taxes	\$582,009
Licenses & Permits	\$141,400
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$36,500
Other/Misc Income	\$12,650
Community Fund Raising/Raffles	\$100
Brentwood Police Non-Grant Revenue	\$182,800
Restricted Revenues	\$912,332
Total Revenues	\$3,448,392

SECTION FIVE. GENERAL FUND- EXPENSE

The following amounts shall be adopted and appropriated as the General Fund budget for all expenses for Fiscal Year 2026, beginning July 1, 2025 and ending June 30, 2026.

**EXPENDITURES:**

General Government	\$704,482
Elected Official Cost	\$56,275
Codes Management	\$192,255
Brentwood Police Department (BPD)	\$764,945
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$6,000
Maintenance	\$410,242
Public Ways and Lighting	\$121,500
Sanitation	\$205,400
Barlett Park	\$5,850
Veterans Park	\$2,500
Pocket Park	\$1,250
Recreation	\$123,000
Cable Television	\$27,927
Town Center Restoration	\$0
Unforeseen Contingency	\$12,682
Mayor/Council Projects	\$22,440
Restricted Expenses	\$791,644
Total Expenditures	\$3,448,392



SECTION SIX. PROVISIONS SEVERABLE. The provisions of this Ordinance shall be construed as severable and should any section or part thereof be held unconstitutional or for any reason invalid or unenforceable by a court of competent jurisdiction hereto the unaffected portions thereof shall remain valid and shall be given full force and effect.

SECTION SEVEN. CONFLICTS: All Ordinances or parts of Ordinances in conflict with any other Ordinance and any of the provisions of this Ordinance are hereby repealed.

SECTION EIGHT: EFFECTIVE DATE: This Ordinance shall become effective at the expiration of thirty (30) calendar days following its adoption or July 1, 2025, whichever is later.

PASSED AND ADOPTED this _____ day of _____, 2025.

ATTEST:

Larry Moran, Town Clerk

Rocio Treminio-Lopez, Mayor

Quianna Taylor, Vice Mayor

Marcus Monroe, Council Member

Jerry Burgess, Council Member

Lauren Rauk, Council Member