



## TOWN OF BRENTWOOD

ORDINANCE NO: 2024-01

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**AN ORDINANCE ESTABLISHING THE TAX RATE, ADOPTING AN ANNUAL BUDGET, AND APPROPRIATING FUNDS FOR FISCAL YEAR 2025, BEGINNING JULY 1, 2024 and ENDING JUNE 30, 2025**

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**WHEREAS**, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1<sup>st</sup> of each year, the Council of the Town of Brentwood shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporations property tax; and

**WHEREAS**, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the Constant Yield Tax Rate as calculated by the State of Maryland Department of Assessments and Taxation; and

**WHEREAS**, the proposed tax rate for Fiscal Year 2025 will exceed the constant yield rate of \$0.3258 per \$100 assessed valuation; and

**WHEREAS**, pursuant to Town of Brentwood Charter Section 601-0, the Mayor submitted a recommended budget for Fiscal Year 2025 to the Council for its review and consideration; and

**WHEREAS**, the budget provided a complete financial plan for Fiscal Year 2025 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

**WHEREAS**, the Town of Brentwood Charter Section 603-0 requires the Council to conduct public hearings on the proposed budget prior to adoption of the budget; and

**WHEREAS**, the Council held public hearings to receive comments on the proposed Fiscal Year 2025 budget and tax rates; and

**WHEREAS**, after consideration the recommended budget submitted by the Mayor and the comments that were made at the public hearings on the budget and tax rate, the Council adopts the budget and tax rates as set forth in the Ordinance.



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NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF BRENTWOOD this \_\_\_\_ day of \_\_\_\_\_, 2024, as follows:

### **SECTION ONE. Tax Rate- Real Property.**

The tax rate for all real property subject to taxation by the Town of Brentwood is hereby set at thirty-five and 70/100 cents (\$0.3570) per \$100.00 of assessed valuation for Fiscal Year 2025, beginning July 1, 2024 and ending June 30, 2025.

### **SECTION TWO. Tax Rate – Personal Property.**

The tax rate for all personal property subject to taxation by the Town of Brentwood shall be one dollar and seventy-five cents (\$1.75) per \$100.00 assessed valuation for Fiscal Year 2025, beginning July 1, 2024 and ending June 30, 2025.

### **SECTION THREE. Tax Rate – Utility Personal Property.**

The tax rate for all operating property of railroads and public utilities subject to taxation by the Town of Brentwood shall be two dollars (\$2.00) per \$100.00 assessed valuation for Fiscal Year 2025, beginning July 1, 2024 and ending June 30, 2025.



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### SECTION FOUR. GENERAL FUND- REVENUES

The following amounts shall be adopted and appropriated as the General Fund budget for all revenue for Fiscal Year 2025, beginning July 1, 2024 and ending June 30, 2025.

<b>REVENUES:</b>	
Property Taxes	\$1,346,886
Other Taxes	\$526,720
Licenses & Permits	\$141,400
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$50,000
Other/Misc Income	\$3,150
Community Fund Raising/Raffles	\$100
Brentwood Police Non-Grant Revenue	\$590,800
Restricted Revenues	\$1,495,656
<b>Total Revenues</b>	<b>\$4,163,892</b>

### SECTION FIVE. GENERAL FUND- EXPENSE

The following amounts shall be adopted and appropriated as the General Fund budget for all expenses for Fiscal Year 2025, beginning July 1, 2024 and ending June 30, 2025.



## TOWN OF BRENTWOOD

<b>EXPENDITURES:</b>	
General Government	\$617,850
Elected Official Cost	\$73,075
Codes Management	\$176,424
Brentwood Police Department (BPD)	\$912,537
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$2,500
Maintenance	\$361,299
Public Ways and Lighting	\$223,220
Sanitation	\$253,250
Barlett Park	\$3,850
Veterans Park	\$1,800
Pocket Park	\$1,250
Recreation	\$39,000
Cable Television	\$22,609
Town Center Restoration	\$0
Unforeseen Contingency	\$25,291
Mayor/Council Projects	\$15,440
Restricted Expenses	\$1,434,496
<b>Total Expenditures</b>	<b>\$4,163,892</b>

**SECTION SIX. PROVISIONS SEVERABLE.** The provisions of this Ordinance shall be construed as severable and should any section or part thereof be held unconstitutional or for any reason invalid or unenforceable by a court of competent jurisdiction hereto the unaffected portions thereof shall remain valid and shall be given full force and effect.

**SECTION SEVEN. CONFLICTS:** All Ordinances or parts of Ordinances in conflict with any other Ordinance and any of the provisions of this Ordinance are hereby repealed.

**SECTION EIGHT: EFFECTIVE DATE:** This Ordinance shall become effective at the expiration of thirty (30) calendar days following its adoption or July 1, 2023, whichever is later.



**TOWN OF BRENTWOOD**

PASSED AND ADOPTED this 21 day of May, 2024.

A blue ink signature of Rocio Treminio-Lopez, written over a horizontal line.

Rocio Treminio-Lopez, Mayor

A blue ink signature of Stephan Leggin, written over a horizontal line.

Stephan Leggin, Vice Mayor

A blue ink signature of Marcus Monroe, written over a horizontal line.

Marcus Monroe, Council Member

Quianna Taylor, Council Member

A blue ink signature of Lauren Rauk, written over a horizontal line.

Lauren Rauk, Council Member

ATTEST:

A blue ink signature of Larry Moran, written over a horizontal line.

Larry Moran, Town Clerk