



Town of Brentwood
Mayor's Approved Budget
Fiscal Year 2024
07/01/23 - 06/30/24

REVENUES:

Property Taxes	\$1,307,816
Other Taxes	\$481,000
Licenses & Permits	\$141,400
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$50,000
Other/Misc Income	\$3,150
Community Fund Raising/Raffles	\$100
Brentwood Police Non-Grant Revenue	\$274,038
Restricted Revenues	\$1,792,060
Total Revenues	\$4,058,744

EXPENDITURES:

General Government	\$532,501
Elected Official Cost	\$51,775
Codes Management	\$156,969
Brentwood Police Department (BPD)	\$714,271
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$2,500
Maintenance	\$295,284
Public Ways and Lighting	\$179,000
Sanitation	\$246,250
Barlett Park	\$3,850
Veterans Park	\$1,300
Pocket Park	\$1,250
Recreation	\$27,500
Cable Television	\$22,609
Town Center Restoration	\$0
Unforeseen Contingency	\$84,000
Mayor/Council Projects	\$6,500
Restricted Expenses	\$1,733,185
Total Expenditures	\$4,058,744
Net Surplus/(Loss)	\$0

*The Town of Brentwood will maintain the current tax rate in FY2024 of .3570.
This rate is greater than the constant yield tax rate.*