

Town of Brentwood  
**Approved Employee Salaries**  
 Fiscal Year 2011

Title	Department	FY10 Approved Sal.	Percent Increase	Dollar Increase	FY11 Approved Salary <small>(excluding hlth benefits)</small>	FY11 FICA Tax Expense <small>(7.65%)</small>	FY11 ICMA Retirement <small>(5%)</small>	FY11 Total Salary <small>(excluding hlth benefits)</small>
Town Administrator	Gen. Gov.	\$55,000	0%	\$0	\$55,000	\$4,208	\$2,750	\$61,958
Town Treasurer	Gen. Gov.	\$49,500	0%	\$0	\$49,500	\$3,787	\$2,475	\$55,762
Town Clerk	Gen. Gov.	\$28,452	0%	\$0	\$28,452	\$2,177	\$1,423	\$32,051
Employee Incentives	Gen. Gov.	\$900	n/a	n/a	\$900	\$69	\$45	\$1,014
<b>Subtotal - General Government</b>		<b>\$133,852</b>		<b>\$0</b>	<b>\$133,852</b>	<b>\$10,240</b>	<b>\$6,693</b>	<b>\$150,784</b>
Police Chief	Police Dept.	\$65,000	0%	\$0	\$65,000	\$4,973	\$3,250	\$73,223
FT Patrol Officer 1	Police Dept.	\$40,000	0%	\$0	\$40,000	\$3,060	\$2,000	\$45,060
FT Patrol Officer 2	Police Dept.	\$40,000	0%	\$0	\$40,000	\$3,060	\$2,000	\$45,060
PT Admin. Asst.	Police Dept.	\$18,000	0%	\$0	\$18,000	\$1,377	n/a	\$19,377
Overtime	Police Dept.	\$3,116	0%	\$0	\$3,116	\$238	\$156	\$3,510
Employee Incentives	Police Dept.	\$900	n/a	n/a	\$900	\$69	\$45	\$1,014
<b>Subtotal - Police Dept.</b>		<b>\$167,016</b>		<b>\$0</b>	<b>\$167,016</b>	<b>\$12,777</b>	<b>\$7,451</b>	<b>\$187,244</b>
Foreman	Maint.	\$33,444	0%	\$0	\$33,444	\$2,558	\$1,672	\$37,675
Labor 1	Maint.	\$26,950	0%	\$0	\$26,950	\$2,062	\$1,348	\$30,359
Labor 2	Maint.	\$24,353	0%	\$0	\$24,353	\$1,863	\$1,218	\$27,434
Labor 3	Maint.	\$21,003	0%	\$0	\$21,003	\$1,607	\$1,050	\$23,660
Employee Incentives	Maint.	\$1,200	n/a	n/a	\$1,200	\$92	\$60	\$1,352
Estimated Overtime	Maint.	\$2,206	n/a	n/a	\$2,206	\$169	\$110	\$2,485
<b>Subtotal - Maintenance</b>		<b>\$109,156</b>		<b>\$0</b>	<b>\$109,156</b>	<b>\$8,350</b>	<b>\$5,458</b>	<b>\$122,964</b>
Code Inspector	Code Mngt.	\$29,027	0%	\$0	\$29,027	\$2,221	\$1,451	\$32,699
Employee Incentives	Code Mngt.	\$300	n/a	n/a	\$300	\$23	\$15	\$338
Estimated Overtime	Code Mngt.	\$419	n/a	n/a	\$419	\$32	\$21	\$472
<b>Subtotal - Code Management</b>		<b>\$29,746</b>		<b>\$0</b>	<b>\$29,746</b>	<b>\$2,276</b>	<b>\$1,487</b>	<b>\$33,509</b>
<b>Total - Approved Salary</b>		<b>\$439,770</b>		<b>\$0</b>	<b>\$439,770</b>	<b>\$33,642</b>	<b>\$21,089</b>	<b>\$494,501</b>

Title	Department	Overtime Rates	FY11 Estimated Overtime Hrs.	FY11 Approved Overtime	FICA ON OVERTIME	ICMA ON OVERTIME
Town Administrator	Gen. Gov.	n/a	0	\$0	\$0	\$0
Town Treasurer	Gen. Gov.	n/a	0	\$0	\$0	\$0
Town Clerk	Gen. Gov.	n/a	0	\$0	\$0	\$0
<b>Subtotal - General Government</b>			0	\$0	\$0	\$0
Police Chief	Police Dept.	n/a	0	\$0	\$0	\$0
FT Patrol Officer 1	Police Dept.	\$25.97	60	\$1,558	\$119	\$78
FT Patrol Officer 2	Police Dept.	\$25.97	60	\$1,558	\$119	\$78
Part-time Admin. Asst.	Police Dept.	\$0.00	0	\$0	\$0	\$0
<b>Subtotal - Police Department</b>			120	\$3,116	\$238	\$156
Foreman	Maint.	\$25.08	40	\$1,003	\$77	\$50
Labor 1	Maint.	\$20.01	15	\$300	\$23	\$15
Labor 2	Maint.	\$17.57	20	\$351	\$27	\$18
Labor 3	Maint.	\$15.75	35	\$551	\$42	\$28
<b>Subtotal - Maintenance</b>			110	\$2,206	\$169	\$110
Code Inspector	Code Mngt.	\$20.94	20	\$419	\$32	\$21
<b>Subtotal - Code Management</b>			20	\$419	\$32	\$21
<b>Total - Approved Overtime</b>			<b>250</b>	<b>\$5,741</b>	<b>\$439</b>	<b>\$287</b>

Town of Brentwood  
**Approved PG County Contract Officers**  
 Fiscal Year 2011

Officer	Maximum Hours Per Pay Period	Total Hours Per Year	Salary Rate	Number of Pay Periods in FY11	<b>Total Salary</b>
PG County Officer # 1	18	72	\$30	4	<b>\$2,160</b>
PG County Officer # 2	18	72	\$30	4	<b>\$2,160</b>
Subtotal - Salary		<b>144</b>			<b>\$4,320</b>
Fica					<b>\$330</b>
<b>Total Contract Police Salary</b>					<b>\$4,650</b>

Note: Funding for two Prince George's County contract officers has been budgeted. Additionally, these positions will be phased out by August 19, 2010, which is the end of pay period 4.

**Comparison of Business Personal Property Tax Rates**

Years 2003 - 2010

<b>Municipalities</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>Brentwood</b>	<b>\$0.620</b>	<b>\$0.620</b>	<b>\$0.620</b>	<b>\$0.620</b>	<b>\$0.620</b>	<b>\$0.620</b>	<b>\$0.930</b>	<b>\$1.000</b>
Capitol Heights	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100	\$1.000
College Park	\$0.625	\$0.650	\$0.650	\$0.713	\$0.748	\$0.748	\$0.805	\$0.805
Colmar Manor	\$1.650	\$1.650	\$1.650	\$1.650	\$1.650	\$1.650	\$1.650	\$1.650
Cottage City	\$1.060	\$1.090	\$1.290	\$1.290	\$1.290	\$1.290	\$1.290	\$1.290
Greenbelt	\$1.570	\$1.610	\$1.630	\$1.680	\$1.680	\$1.700	\$1.700	\$1.700
Hyattsville	\$1.150	\$1.150	\$1.150	\$1.150	\$1.150	\$1.150	\$1.150	\$1.150
Mt. Rainier	\$1.340	\$1.340	\$1.600	\$1.600	\$1.980	\$1.980	\$1.980	\$1.980
New Carrollton	\$0.940	\$0.940	\$0.940	\$0.940	\$0.940	\$0.940	\$1.000	\$1.000
North Brentwood	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200
Seat Pleasant	\$5.000	\$5.000	\$6.000	\$8.000	\$11.000	\$11.000	\$11.000	\$11.000
University Park	\$2.250	\$2.250	\$2.250	\$2.250	\$2.250	\$2.250	\$2.250	\$2.250
Lowest Personal Property Tax Rates	\$0.620	\$0.620	\$0.620	\$0.620	\$0.620	\$0.620	\$0.805	\$0.805
Highest Personal Property Tax Rates	\$5.000	\$5.000	\$6.000	\$8.000	\$11.000	\$11.000	\$11.000	\$11.000

Note: Personal property rates were obtained from the Maryland State Department of Assessments and Taxation (SDAT).

**Approved/Applied For Grant Budget**

Fiscal Year 2011

<b>Grant</b>	<b>Funding Source</b>	<b>Status</b>	<b>Grant Budget</b>
Anacostia Trails Heritage Area (ATHA)	Anacostia Trails Heritage Area, Inc.	Approved	\$107
Livable Communities Initiative (LCI)	PG County, MD	Approved	\$1,637
Bartlett Park: Outdoor Fitness Stations	MD Dept of Natural Resources (DNR)	Approved	\$65,000
Outdoor Restrooms/Sprinklers (PY34)	MD Dept of Natural Resources (DNR)	Approved	\$135,000
EmPowering Clean Energy	MD Dept of Environment (MDE)	Approved	\$16,000
CDBG PY 34 - Business Facades	PG County, MD CDBG	Approved	\$75,000
CDBG PY 34 - Mnt Sign Construction	PG County, MD CDBG	Approved	\$44,958
CDBG PY 34 - Directional Sign.	PG County, MD CDBG	Approved	\$22,000
CDBG PY 34 - Misc. Signage	PG County, MD CDBG	Approved	\$3,000
Brentwood Street Improvements	PG County, MD CDBG	Approved	\$124,839
Veterans Memorial Fund	Privately Funded by Residents	N/A	\$2,292
Special Approp. - County C.M. Campos	1yr Newsletter Translations, JW Commt., Advertising & Census.	Approved	\$2,547
<b>Total Approved/Applied for Grant Budget</b>			<b>\$492,380</b>

Note 1: Applications for additional grants may be added or removed during any point in the fiscal year.

Note 2: The grant totals reflect the balances as of 5/17/10.

Note 3: The Brentwood police department will apply for grants as they become available.