



Town of Brentwood
Adopted Budget
Fiscal Year 2021
07/01/20 - 06/30/21

**Council's Adopted
FY 2021 Budget**

REVENUES:

Property Taxes	\$1,215,072
Other Taxes	\$336,284
Licenses & Permits	\$138,200
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$56,000
Other/Misc Income	\$2,150
Community Fund Raising/Raffles	\$100
Brentwood Police Non-Grant Revenue	\$52,418
Restricted Revenues	\$1,034,000
Total Revenues	\$2,843,404

EXPENDITURES:

General Government	\$519,156
Elected Official Cost	\$48,878
Codes Management	\$125,257
Brentwood Police Department (BPD)	\$453,891
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$15,000
Maintenance	\$260,075
Public Ways and Lighting	\$60,000
Sanitation	\$177,459
Outdoor Restroom/Sprinklers	\$850
Recreation	\$13,500
Cable Television	\$15,979
Town Center Restoration	\$655,452
Unforeseen Contingency	\$0
Restricted Expenses	\$389,450
Total Expenditures	\$2,734,947
Net Surplus/(Loss)	\$108,457

The Town of Brentwood FY2021 tax rate is .3943, equal to the Constant Yield Tax Rate. Use of State recommended rate will allow Town to maintain tax revenue at it's current level.

Budget presented includes \$510,775 in encumbrances and \$511,419 in grant related revenue/expense.