



Town of Brentwood  
Mayor's Proposed Budget  
**Fiscal Year 2023**  
07/01/22 - 06/30/23

**REVENUES:**

Property Taxes	\$1,238,070
Other Taxes	\$378,114
Licenses & Permits	\$141,400
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$50,000
Other/Misc Income	\$2,150
Community Fund Raising/Raffles	\$100
Brentwood Police Non-Grant Revenue	\$598,400
Restricted Revenues	\$2,605,678
<b>Total Revenues</b>	<b>\$5,023,092</b>

**EXPENDITURES:**

General Government	\$549,701
Elected Official Cost	\$43,378
Codes Management	\$158,407
Brentwood Police Department (BPD)	\$707,516
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$25,000
Maintenance	\$271,939
Public Ways and Lighting	\$60,000
Sanitation	\$187,250
Outdoor Restroom/Sprinklers	\$850
Recreation	\$17,500
Cable Television	\$16,359
Town Center Restoration	\$0
Unforeseen Contingency	\$441,115
Mayor/Council Projects	\$0
Restricted Expenses	\$2,544,077
<b>Total Expenditures</b>	<b>\$5,023,092</b>
<b>Net Surplus/(Loss)</b>	<b>\$0</b>

*The Town of Brentwood will decrease the current tax rate in FY2023 from .3792 to .3570. This rate is equal to the constant yield tax rate.*