



Introduced and Read First Time: 4 JUNE 2013

Amended on: 4 JUNE 2013

Read Second Time: 6 JUNE 2013

Amended on: 6 JUNE 2013

Adoption of Ordinance on: 11 JUNE 2013

TOWN OF BRENTWOOD

ORDINANCE NO: 2013-05

AN ORDINANCE ESTABLISHING THE TAX RATE, ADOPTING AN ANNUAL BUDGET, AND APPROPRIATING FUNDS FOR FISCAL YEAR 2014, BEGINNING JULY 1, 2013 and ENDING JUNE 30, 2014

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1st of each year, the Council of the Town of Brentwood shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporations property tax; and

WHEREAS, the proposed tax rate for Fiscal Year 2014 will not exceed the Constant Yield Tax Rate of \$0.4107 per \$100 assessed valuation; and

WHEREAS, pursuant to Town of Brentwood Charter Section 601-0, Mayor Roger Rudder submitted a recommended budget for Fiscal Year 2014 at the Council Meeting of April 2, 2013, for its review and consideration; and

WHEREAS, the budget provided a complete financial plan for Fiscal Year 2014 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the Town of Brentwood Charter Section 603-0 requires the Council to conduct public hearings on the proposed budget prior to adoption of the budget; and

WHEREAS, the Council discussed and amended the proposed budget at held public hearings on the following dates: April 2, 2013; May 28, 2013; May 30, 2013; June 4, 2013; and June 6, 2013.

WHEREAS, after consideration the recommended budget submitted by the Mayor and the comments that were made at the public hearings on the budget and tax rate, the Council adopts the budget and tax rates as set forth in the Ordinance; and

WHEREAS, the Town of Brentwood Charter, Section 404.0, **Ordinances**, states that "No ordinance shall be passed at the meeting at which it is introduced,..." but such ordinance "...shall be passed or passed as amended, or rejected, or its consideration deferred to some specified future date..." at any regular or special meeting of the Council "...held no less than six or more than sixty days after the meeting at which any ordinance was introduced"; and

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF BRENTWOOD this 4th day of June, 2013, as follows:

SECTION ONE. Tax Rate- Real Property.

The tax rate for all real property subject to taxation by the Town of Brentwood is hereby set at forty-one and 7/10 cents (\$0.4107) per \$100.00 of assessed valuation for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

SECTION TWO. Tax Rate – Personal Property.

The tax rate for all personal property subject to taxation by the Town of Brentwood shall be one dollar and seventy-five cents (\$1.75) per \$100.00 assessed valuation for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

SECTION THREE. Tax Rate – Utility Personal Property.

The tax rate for all operating property of railroads and public utilities subject to taxation by the Town of Brentwood shall be two dollars (\$2.00) per \$100.00 assessed valuation for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014

SECTION FOUR. Fee Rate – Multiple Rental Dwelling Units

The fee rate for all multiple rental dwelling units subject to taxation by the Town of Brentwood shall be one-hundred dollars (\$100.00) per unit assessed valuation for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

SECTION FIVE. GENERAL FUND- REVENUES

The following amounts shall be adopted and appropriated as the General Fund budget for all revenue for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

	<u>AS INTRODUCED</u>	<u>AS AMENDED</u>
PROPERTY TAXES	\$ 758,958	\$ 842,161
OTHER TAXES	\$ 193,620	\$ 193,620
LICENSES AND PERMITS REVENUE	\$ 11,772	\$ 28,175
INTERGOVERNMENTAL REVENUE	\$ 8,380	\$ 8,380
CHARGE FOR SERVICE REVENUE	\$ 500	\$ 500
FINES REVENUE	\$ 686	\$ 1,200
CABLE TV & VERIZON FEES	\$ 53,281	\$ 51,200
MISCELLANEOUS REVENUE	\$ 5,608	\$ 5,307
PRIOR YEAR CARRY OVER	\$ 203,307	\$ 189,248
BRENTWOOD POLICE NON-GRANT REVENUE	\$ 228,887	\$ 151,713
TOTAL UNRESTRICTED REVENUES	\$ 1,464,098	\$ 1,471,504
PUBLIC SAFETY	\$ 149,201	\$ 297,000
VETERANS' MEMORIAL PARK	\$ -0-	\$ 2,292
SPECIAL APPROP.	\$ -0-	\$ 1,000
CDBG – PY34 INFRASTRUCTURE	\$ -0-	\$ 119,171
CDBG – PY34 FACADE	\$ -0-	\$ 62,500
DNR OPEN SPACE	\$ -0-	\$ 45,000
TOTAL RESTRICTED FUNDS	\$ 149,201	\$ 526,963
TOTAL REVENUES:	\$ 1,614,199	\$ 1,998,467

SECTION SIX. GENERAL FUND- EXPENDITURES

The following amounts shall be adopted and appropriated as the General Fund budget for all expenditures for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

	<u>AS INTRODUCED</u>	<u>AS AMENDED</u>
GENERAL GOVERNMENT	\$ 364,126	\$ 398,253
ELECTED OFFICIAL COST	\$ -16,502	\$ 15,752
CODES MANAGEMENT	\$ 47,117	\$ 74,171
BRENTWOOD POLICE DEPARTMENT (BPD)	\$ 410,963	\$ 373,967
PG COUNTY CONTRACT POLICE	\$ 24,960	\$ -0-
BRENTWOOD VOLUNTEER FIRE DEPARTMENT	\$ 2,000-	\$ 4,150
MAINTENANCE	\$ 191,966	\$ 194,762
PUBLIC WAYS AND LIGHTING	\$ 72,634	\$ 76,500
SANITATION	\$ 158,900	\$ 160,400
OUTDOOR RESTROOM SPRINKLER	\$ 1,500	\$ 6,000
RECREATION	\$ -9,785	\$ 11,500
CABLE TELEVISION	\$ 61,243	\$ 54,031
TOWN CENTER RESTORATION	\$ 88,278	\$ 100,000
UNFORESEEN CONTINGENCY	\$ 16,024	\$ 2,080
TOTAL UNRESTRICTED EXPENDITURES	\$ 1,464,988	\$ 1,471,504
PUBLIC SAFETY SERVICES	\$ 149,201	\$ 297,000
VETERANS' MEMORIAL PARK	\$ -0-	\$ 2,292
SPECIAL APPROP.	\$ -0-	\$ 1,000
CDBG - PY34 INFRASTRUCTURE	\$ -0-	\$ 119,171
CDBG - PY34 FACADE	\$ -0-	\$ 62,500
DNR OPEN SPACE	\$ -0-	\$ 45,000
TOTAL RESTRICTED EXPENDITURES	\$ 149,201	\$ 526,963
TOTAL EXPENDITURES:	\$ 1,614,199-	\$ 1,998,467

SECTION SEVEN. PROVISIONS SEVERABLE. The provisions of this Ordinance shall be construed as severable and should any section or part thereof be held unconstitutional or for any reason invalid or unenforceable by a court of competent jurisdiction hereto the unaffected portions thereof shall remain valid and shall be given full force and effect.

SECTION EIGHT. CONFLICTS: All Ordinances or parts of Ordinances in conflict with any other Ordinance and any of the provisions of this Ordinance are hereby repealed.

SECTION NINE: EFFECTIVE DATE: This Ordinance shall become effective at the expiration of thirty (30) calendar days following its adoption or July 1, 2013, whichever is later.

PASSED AND ADOPTED this 11th day of June, 2013.



Bettyjean Bailey-Schmiedigen, Mayor



E. James Cooksey, Vice Mayor



Jason Barnett, Council Member



Jennifer Murphy, Council Member



Rocio Terminio-Lopez, Council Member

ATTEST:



Melora Anderson, Town Clerk