



Council of the Town of Brentwood
Town Hall, Brentwood, Maryland
Council Meeting

Budget Meeting of the Mayor and Council of Brentwood

Date: May 9, 2018

Council:

X Council Member Jerry Burgess
X Council Member Tonya Harrison
X Council Member Regina Morlan
X Vice Mayor Víctor Olano
X Mayor Roció Treminio-López

Town Staff:

X Reginald Bagley, Town Administrator
X Josette Young, Town Clerk
X Quianna Taylor, Police Clerk (Exc.)
X Chief Althoff, Brentwood Police Dept. (Exc.)
X Shelley Dorsey, Treasurer

Call to order at 7:33

Motion to approve agenda made by CM Harrison 2nd by VM Olano voice vote all in favor.

Public Comments

- Ms. Wells (Allison St) Stated it is important to be able to see the proposed budget, is also concerned that she couldn't speak to the treasurer and requested that the line item be read with title so the resident viewer that might not have the budget in front of them can keep up.
- Also raised the question on line item 4-2005 is tax for 8 months? Also interested in line item 4-010, 4-3035,
- 4-3037 she was not understanding the actual vs the budget. Does the actual means the money received, also line 4-4013, when is the project going to move forward. Also, how are you coming up with the budget?
- CM Harrison answered yes is correct.
- T.A Bagley explained that the green is money receive that the year is not represented. We exceeded revenue by more than \$27,000
- CM Harrison stated the treasurer will be able to answer that.
- CM Morlan stated the taxes fluctuate, is based on the number of people working, taxes we collected to the date.
- Mayor Tremenio-López stated even if we don't have an answer we still would like to hear your question. billing go out in January so in February it won't reflect.
- Mr. Joines (Upshur St) asked where is the budget from last year? What is the percentage of the last 5yrs? Has the budget increased. Also had concerns on why there is a utility bill, stated is double taxing the resident. Also, suggested to have an open phone line for residents at home to be able to call in with comment or questions.
- Mayor Treminio-López stated I don't have a number for that, the phone we can put it in the budget.
- CM Harrison Stated is has been discussed in the past.

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- Ann Wells (Allison St) I just really want to know how much money has been put up for the fire house. There's nothing here, other cities have made improvements Hyattsville, Rhode Island Row, they have been working on this in over a decade, I have so many questions for the treasurer, this is such a disservice.
- Mayor stated she is excused due to personal reason.
- CM Morlan stated yes is a struggle for us to try to work on this.
- CM Harrison stated we are doing our best.
- T.A Bagley stated I have no information on Utility Taxes I'm not the treasurer but ill get you and answer for your question.
- CM Burgess asked about automatic license plate readers, expressed concerns about code enforcement not being able to read plate and having to call the police Dept for assistance.

- Mayor Treminio-López stated are Code Dept is not under the Police Dept. to operate a license plate reader they must be under the Police Dept.
- Mr. Joines (Upshur St) stated back to the subject of parking permit spoke to some people from the county, and we don't have to obey what the state says, it's up to the municipalities the road belongs to us, not the state put the stop sign on the left move it from the right but we have to pay, keep the school but no were else, using yellow paint all over Town.

Budget read by Mayor Treminio-López

Cable TV

5-9405 leave
5-9410 leave
5-9407 leave (?
5-9415 leave
5-9417 adjusted \$200.00
5-9417 hide
5-4222 leave
cable legal fee (0
5-9425 adjusted \$200.00
5-9430 (?
5-1230 hide
5-9432 (?

Capital Improvement

5-9608 (?

Contingency Fund

5-9805 (?)

Restricted Expenses

5-410 (?)

5-4321 (?)

5-1246 (0)

5-1241 hide

5-1246 hide

5-9204 (0)

5-9604 (?)

5-9606 (?)

5-9607 leave

5-9001 re-name National Night Out Donation

5-9003 hide

5-9005 (?)

59-190 (?)

59-080 hide

59-087 leave

59-088 (0)

CDBGPY43 \$179,000

CDBGPY44 \$176,300

59-089 (?)

59-207 (0)

59-200 hide

59-205 hide

59-315 hide

59-350 (0)

59-351 (0)

59-024 leave

59-403 (?)

59-404 (?)

59-405 (?)

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Announcements:

Monday May 14 next Budget meeting 7:00 pm.

Wednesday May 16, second reading of the Non- Intervention Ordinance, First reading of the budget FY19.

Motion to adjourn meeting at 9:25 made by CM Harrison 2nd by CM Morlan.

Submitted by:

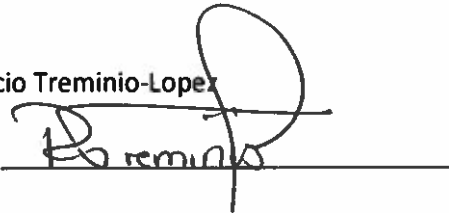
Signature not available.

Josette Young

Town Clerk

Mayor, Rocio Treminio-Lopez

Approved:

A handwritten signature in black ink, appearing to read "R. Treminio", is written over a horizontal line. The signature is stylized with a large loop at the top.