



Budget Meeting of the Mayor and Council of Brentwood

Date: April 26, 2017

Council:

- Vice Mayor Jeffrey Clark
- (Excused) Council Member Tonya Harrison
- Council Member Regina Morlan
- Council Member Victor Olano
- Mayor Rocio Treminio-Lopez

Town Staff:

- Reginald Bagley, Town Administrator
- Magdalena Rojas, Town Clerk
- Shelley Dorsey, Treasurer

Mayor Treminio-Lopez called the meeting to order at **8:18 pm**

APPROVAL OF AGENDA:

Motion to approve the agenda. Motion made by Vice Mayor Clark seconded by Council Member Olano. Approved by voice vote, all in favor. Council Member Morlan, Council Member Olano and Mayor Treminio-Lopez in favor. Vice Mayor Clark abstains.

Public Comments- No one Present

FY 2018 Constant Yield Tax Rate-

Motion to accept the Tax Rate at 0.400% for FY 2018. Motion made by Council Member Morlan, seconded by Council Member Olano. Approved by roll call, Council Member Morlan, Council Member Olano and Mayor Treminio-Lopez in favor. Vice Mayor Clark abstains because he believes residents didn't know we are setting it today and that the budget was not completed to know how much would be needed.

LINE REVIEW OF FY'18 BUDGET

Any changes made to the proposed budget will be reflected below.

GENERAL GOVERNMENT:

Salary and Benefits- Town Administrator requested that we move towards a Salary Scale in the future.

Admin/ Expenditures

- 5-1067- change name to Cell Phone and the amount to \$500
- 5-1207- changed to \$1,200
- 5-1245- changed to \$4,000
- TOTAL \$175,125.00

Gen Gov. Expenses: TOTAL \$401,302.00

CODE ENFORCEMENT - No Changes

MAINTENANCE DEPARTMENT

Maintenance Department

5-7023- changed name to Casual Laborer instead of Seasonal Laborer to \$1,000
TOTAL \$176,850

Maintenance Gen Maintenance

5-7125- changed to \$1,000
TOTAL \$23,000

Maintenance department TOTAL \$200,350.00

HIGHWAY LIGHTING- No changes

SANITATION- No changes

OUTDOOR RESTROOM SPRINKLER

5-9920- changed to \$500
TOTAL \$1,450

RECREATION- No changes

CABLE

5-9405- changed to \$7,500
5-9407- changed to \$574
5-9415- changed to \$1,000
5-9432- changed to \$49,000
TOTAL \$65,112.00

Capital Improvement- No changes

Meeting adjourned at 10:09pm

Motion to Adjourn by Council Member Morlan seconded by Council Member Olando. Approved by voice vote, all in favor.

Submitted by:

**Magdalena Rojas
Town Clerk**

Mayor, Rocio Treminio-Lopez

Approved: _____