



1st HEARING of FY2022 Budget of the Mayor and Council of Brentwood

Date: April 20, 2021

Council:

- (X) Council Member Jerry Burgess
- (X) Vice Mayor Tonya Harrison-Edwards
- (X) Council Member Marcus Monroe
- (X) Council Member Alicia Tarr
- (X) Mayor Roció Treminio-López

Town Staff:

- (X) James Gaston III, Town Administrator
- (X) Giselle Richards, Town Clerk
- (Exc) Chief Althoff, Brentwood Police Dept.
- (X) Shelley Dorsey, Treasurer

Call to order at 6:04 PM

Motion to approve the agenda made by CM Burgess. 2nd VM Harrison-Edwards. All approve.

Public Comments

None at the time of the meeting.

Town of Brentwood

FY2022 Proposed Budget Council's Proposed

REVENUES:	
Property Taxes	\$1,215,072
Other Taxes	\$336,284
Licenses & Permits	\$138,200
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$56,000
Other/Misc Income	\$2,150
Community Fund Raising/Raffles	\$100
Brentwood Police Non-Grant Revenue	\$52,418
Restricted Revenues	\$1,034,000
Total Revenues	\$2,843,404
EXPENDITURES:	
General Government	\$519,156
Elected Official Cost	\$48,878
Codes Management	\$125,257
Brentwood Police Department (BPD)	\$453,891

PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$0
Maintenance	\$260,075
Public Ways and Lighting	\$60,000
Sanitation	\$177,459
Outdoor Restroom/Sprinklers	\$850
Recreation	\$13,500
Cable Television	\$15,979
Town Center Restoration	\$655,452
Unforeseen Contingency	\$0
Restricted Expenses	\$389,450
Total Expenditures	\$2,719,947
Net Surplus/(Loss)	\$123,457

The Town of Brentwood FY2021 tax rate is .3943, equal to the Constant Yield Tax Rate. Use of State recommended rate will allow Town to maintain tax revenue at it's current level.

Budget presented includes \$510,775 in encumbrances and \$511,419 in grant related revenue/expense.

1st Reading of Ordinance 2021-01 - Read by Treasurer Dorsey

Motion to adopt 1st reading of ordinance made by VM Harrison-Edwards. 2nd by CM Burgess.

CM Tarr, CM Monroe, CM Burgess, VM Harrison-Edwards, Mayor Treminio-Lopez voted yes.

Mayor and Council Comments

Council of the Town of Brentwood
Town Hall, Brentwood, Maryland
Council Meeting

Motion to adjourn at 6:23 pm by CM Burgess. 2nd by Vice Mayor Harrison-Edwards. All in favor.

Submitted by:



Giselle Richards
Town Clerk

Mayor, Rocio Treminio-López

Approved:


