



## Budget Meeting of the Mayor and Council of Brentwood

Date: April 18, 2017

### Council:

- |                                 |                                       |
|---------------------------------|---------------------------------------|
| X Vice Mayor Jeffrey Clark      | X Reginald Bagley, Town Administrator |
| X Council Member Tonya Harrison | X Magdalena Rojas, Town Clerk         |
| X Council Member Regina Morlan  | — (Excused) Shelley Dorsey, Treasurer |
| X Council Member Victor Olano   | X Robert Althoff, Chief of Police     |
| X Mayor Rocio Treminio-Lopez    |                                       |

### Town Staff:

Mayor Treminio-Lopez called the meeting to order at **7:01 pm**

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### **APPROVAL OF AGENDA:**

Motion to approve the agenda. Motion made by Council Member Morlan seconded by Council Member Olano. Approved by voice vote, all in favor

### **Public Comments**

#### **COMMENT: Ron Bretemps, Upshur Street**

Concerned about the taxes and how much the Town is charging the residents due to the property value increase.

### **LINE REVIEW OF FY'18 BUDGET (Police Department)**

Any changes made to the proposed budget will be reflected below.

#### **General Administrative:**

- 4-4405- changed to \$0
- 4-4065- Might change after bills come in from new contract
- 4-4110- changed to \$500
- 4-4120- changed to \$250
- 4-4140- changed to \$1,800
- 4-4145- changed to \$3,600
- 4-4155- changed to \$1,800

#### **Medical and Psychological**

- 4-4165- changed to \$1,000
- 4-4170- changed to \$600
- 4-4175- changed to \$300

#### **Uniforms**

- 4-4190- changed to \$1,500

#### **Program Cost**

- 4-4335- changed to \$500

**Intergovernmental Revenue**

4-4010- Removed

4-4013- Removed

4-8037- changed to \$6,000

**BPD TOTAL \$412,903**

**Police Revenues- \$65,300**

4(Red Light Camera Revenue)- changed to \$500

4-6005- changed to \$28,500

**Elected Officials**

5-2025- changed to \$3,500

**Elected Officials Total \$36,978**

**Meeting adjourned at 9:17pm**

**Motion to Adjourn by Council Member Harrison seconded by Council Member Olano. Approved by voice vote, all in favor.**

**Submitted by:**

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**Magdalena Rojas  
Town Clerk**

**Mayor, Rocio Treminio-Lopez**

**Approved: \_\_\_\_\_**