



## Budget Meeting of the Mayor and Council of Brentwood

Date: April 12, 2017

### Council:

- X Vice Mayor Jeffrey Clark
- X Council Member Tonya Harrison
- X Council Member Regina Morlan
- X Council Member Victor Olano
- X Mayor Rocio Treminio-Lopez

### Town Staff:

- X Reginald Bagley, Town Administrator
- X Magdalena Rojas, Town Clerk
- X Shelley Dorsey, Treasurer

Mayor Treminio-Lopez called the meeting to order at **7:13 pm**

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### **APPROVAL OF AGENDA:**

Motion to approve the agenda. Motion made by Vice Mayor Clark seconded by Council Member Harrison. Approved by voice vote, all in favor

**Add:** Set time aside to set a budget schedule

### **Public Comments**

**COMMENT: Chief Broadus, Fire Station 55**

The Firehouse has asked for \$50,000 from the Town and he came to answer any questions that the Council might have. He will be happy to come on a later date to answer questions today or at a consequential meeting. The money is needed to replace a Fire Department Vehicle, which is in a dire need for this month. He has also reached out to the other Towns that the Fire Station services to ask for the same amount since 3 vehicles need to be changed.

### **LINE REVIEW OF FY'18 BUDGET (REVENUES)**

Any changed made to the proposed budget will be reflected below.

#### **Property Tax Revenue - \$991,000**

4-1005- it is proposed to be .4% making the revenue \$838,000

4-1010- To date last year we received \$91,000

4-1015- Year 2015 we received \$87,000

#### **Other Tax Revenue- \$226,200**

4-2005- changed to \$150,000

4-2015- changed to \$21,000

#### **Licenses & Permits Revenue- \$82,700**

4-3005- changed to \$5,000

4-3010- Need to be checked by the Treasurer

4-3015- Removed

4-3020- Changed to \$500

4-3027- changed to \$13,000

4-3035- changed to \$1,500

4-3045- changed to \$46,400  
4-3039- changed to \$600  
4-3042- changed to \$300

**Intergovernmental Revenue**

4-4010- Removed  
4-4013- Removed  
4-8037- changed to \$6,000

**Charge for Services Revenue- No Changes  
Cable Revenue- No Changes**

**Miscellaneous Revenue- \$4,600**

4-8010- changed to \$1,000  
4-8035- changed to \$500

**Community Fund Raising/Raffles- No changes**

**Prior Year Carry Over- \$60,500**

4-9133- changed to \$100  
4-8045- Removed  
4-7008- changed to \$50,000

**Police Revenues- \$65,300**

4(Red Light Camera Revenue)- changed to \$300  
4-6013- changed to \$500

**TOTAL UNRESTRICTED -\$1,498,030**

**Public Safety and Special Purpose Revenue- \$478,000**

4-4012- changed to \$78,000  
Town Center Public Safety Town Transfer- \$200,00

**Grant Revenue- \$375,368**

49-165- changed to \$0  
49-305- changed to \$75,205  
49-405- changed to \$56193

**TOTAL RESTRICTED \$853,368**

**TOTAL REVENUES \$2,351,398**

**Meeting adjourned at 9:07pm**

**Motion to Adjourn and go into work session by Vice Mayor Clark seconded by Council Member Morlan. Approved by voice vote, all in favor.**

**Submitted by:**

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**Magdalena Rojas  
Town Clerk**

**Mayor, Rocio Treminio-Lopez**

Approved: \_\_\_\_\_