



**3rd Budget Workshop of the Mayor and Council of Brentwood**  
**Date: March 23, 2021**

**Council:**

- (X) Council Member Jerry Burgess
- (X) Vice Mayor Tonya Harrison
- (X) Council Member Marcus Monroe
- (X) Mayor Roció Treminio-López
- (X) Council Member Alicia Tarr

**Town Staff:**

- (X) Reginald Bagley, Town Administrator
- (X) Giselle Richards, Town Clerk
- (X) Chief Althoff, Brentwood Police Dept.
- (X) Shelley Dorsey, Treasurer

Call to order at 7:25 pm

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Motion to approve agenda made by CM Burgess. 2<sup>nd</sup> made by CM Monroe. All in favor.

**Agenda Items**

I. Announcements

**Official Candidates for the office of Mayor:**

- Rocio Treminio-Lopez
- Tonya Harrison-Edwards

**Official Candidates for the office of Council member:**

- Alicia Tarr
- Marcus Monroe
- Stefan Leggin
- Mary Vechery
- Quianna Taylor

**3rd Budget Workshop**

**Police Department**

**Police Expenditures:**

Subtotal - BPD Salary & Benefits	<b>\$431,264</b>
Subtotal - Police Expenditures	<b>\$85,578</b>
Subtotal - Non-Grant Police Expenditures (paid by general fund)	<b>\$516,842</b>

**Maintenance Department**

Subtotal - Maint Salary & Benefit \$242,452  
Subtotal - General Maintenance \$41,030  
Total - Maintenance Expenditures \$283,482

**Highway Lighting**

Total - Public Ways & Lighting Expenditures \$66,000

**Contingency Fund**

Subtotal – Contingency Fund Expenditures \$1,330

**Total Unrestricted Expenses**

Other Restricted Expenses \$205,628  
Subtotal - Other Restricted Expense \$1,838,314

**Encumbrances**

Subtotal – Encumbrances \$559,775

**Grant Expense**

Subtotal - Grant Related Expenditures \$302,500

**NEW SECTION:**

**Mayor and Council Projects/Initiatives**

Racial Equity Training \$10,000  
Energy Efficiency \$5,000  
Arborist \$2,000  
Redesign Pocket Park \$7,000  
Social Distancing Gathering \$5,000  
Firehouse Run-off Treatment (Rain Garden) \$5,000  
Parking Plan \$0,000  
Relief Fund \$0,000  
COVID related \$0,000  
Subtotal - Mayor/Council Project/Initiatives Expenditures \$34,000

**TOTAL EXPENSES \$2,940,217**

**CYTR rate will stay the same.**  
**Current rate .3943 calculation \$1,158,393.13**

Motion to Adjourn at 8:33 am made by VM Harrison-Edwards. 2<sup>nd</sup> by CM Monroe, all in favor.

\*\* A Closed Session may be called as deemed necessary by the Mayor and Council

Submitted by:

  
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Giselle Richards  
Town Clerk

Mayor, Rocio Treminio-López

Approved:   
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