



2nd Budget Workshop of the Mayor and Council of Brentwood

Date: March 9, 2021

Council:

- (X) Council Member Jerry Burgess
- (X) Vice Mayor Tonya Harrison
- (X) Council Member Marcus Monroe
- (X) Mayor Roció Treminio-López
- (X) Council Member Alicia Tarr

Town Staff:

- (Exc) Reginald Bagley, Town Administrator
- (X) Giselle Richards, Town Clerk
- (Exc) Chief Althoff, Brentwood Police Dept.
- (X) Shelley Dorsey, Treasurer

Call to order at 6:41 pm

Motion to approve agenda made by VM Harrison-Edwards. 2nd made by CM Tarr. All in favor.

Agenda Items

2nd Budget Workshop

Expenses

General Government

General Government - Salary & Benefits:

Subtotal - General Government Salary & Benefits - **\$320,833**

General Government - Admin. Expenditures: **\$**

Subtotal - General Gov. - Admin. Expenditures **\$196,275**

Total - General Government Expenditures **\$507,108**

Elected Officials

Total - Elected Officials Cost **\$45,378**

Code Management

Subtotal - Code Salary & Benefits - **\$171,271**

Subtotal - General Code - **\$7,850**

Total - Code Expenditures - **\$179,121**

Volunteer Fire Department

Total - Brentwood Volunteer Fire Department **\$25,000** -To be revisited after meeting with the fire department.

Maintenance Department

Subtotal - Maint Salary & Benefit **\$242,452**
Subtotal - General Maintenance **\$46,530**

Total - Maintenance Expenditures **\$288,982**

Highway Lighting

Total - Public Ways & Lighting Expenditures **\$60,000**

Sanitation

Total - Sanitation Expenditures **\$179,744 - To be reviewed based on RFP going out.**

Outdoor Restroom Sprinkler

Total - Outdoor Restroom/Sprinkler Expenditures **\$850**

Recreation

Total - Recreation Expenditures **\$14,500**
Total - Recreation/Sprinkler/Restroom **\$15,350**

Cable TV

Total - Cable TV Expenditures **\$16,359**

Motion to Adjourn at 8:30 pm made by VM Harrison-Edwards. 2nd by CM Tarr, all in favor.

** A Closed Session may be called as deemed necessary by the Mayor and Council.

Submitted by:

Giselle Richards
Town Clerk

Mayor, Rocio Treminio-Lopez
Approved: 