



Budget Workshop Meeting of the Mayor and Council of Brentwood

Date: May 3, 2015

Council:

- X Vice Mayor Jeffrey Clark
- X Council Member Tonya Harrison
- X Council Member Regina Morlan
- X Council Member Victor Olano
- X Mayor Rocio Treminio-Lopez

Town Staff:

- X Reginald Bagley, Town Administrator
- X Magdalena Rojas, Town Clerk
- X Shelley Gaylord, Treasurer

Mayor Treminio-Lopez called the meeting to order at **7:04 pm**

APPROVAL OF AGENDA:

Motion by Council Member Morlan to approve the agenda, second by Council Member Olano. Approved by voice vote, all in favor with Vice Mayor Clark not yet present.

Public Comment

COMMENT: Kendall Ladd, Art Works Now

Grant request has been submitted from Art Works Now, this program serves 120 students year round at Thomas Stone Elementary School. They request that all municipalities that have students going to Thomas Stone to contribute \$3000.00.

Budget Discussion

ELECTED OFFICIAL

5-2005 Mayor Salary- Changed to \$550 per month for the Mayor total \$6,600

5-2010 Council Salary- Changed to \$400 per month for Council Salary total \$19,200

MAINTENANCE

5-7025 Over time- Changed to \$2000

5-7040 FICA Taxes- Changed to \$9711

5-7050 Maintenance Retirement Plan- \$6,344

5-7067 Utilities- Changed to \$2,500

TOTAL \$196,599

HIGHWAY LIGHTING

5-8010 Highway Control Measures- Changed to \$2,500

SANITATION

5-9015 Residential Trash Cans- Moved to line item 5-9005 to be \$114,120

OUTDOORS RESTROOM SPRINKLER

5-9920 Bartlett- Restroom Supplies- Name changed to Bartlett- Restroom Supplies/
Maintenance and changed to \$500

5-9940 Sprinkler Maintenance- Changed to \$750

TOTAL \$1450

RECREATION

5-9205 Town Activities- Changed to \$5,500

5-9215 Brentwood Day- Changed to \$5,000

5-9220 International Day- Changed to \$2,000

TOTAL \$13,750

CABLE

5-9415 Cable Equipment and Supplies- Changed to \$500

TOTAL \$54,789

RESTRICTED EXPENSES

5-9606 & 5-9607 have been moved under Capital Improvement

Motion to move the Budget meeting to 7pm on May 11, 2016 by Council Member Harrison seconded by Council Member Morlan. Approved by roll call, Council Member Harrison, Council Member Morlan, and Mayor Treminio-Lopez in favor. Vice Mayor Clark against and Council Member Olano absent.

Vice Mayor Clark indicated he would not be able to make it at 7pm

Meeting adjourned at 9:33pm

Motion to Adjourn, motion made by Council Member Harrison seconded by Council Member Morlan. Approved by voice vote, all in favor.

Submitted by:

Magdalena Rojas
Town Clerk

Mayor, Rocio Treminio-Lopez

Approved: _____